

June 17, 1994
MSDWQ95B
mjh/clerk 6/20/94

Introduced By: Louise Miller

Proposed No.: 94-347

ORDINANCE NO. **11377**

AN ORDINANCE setting the sewer rates for the fiscal year beginning January 1, 1995 and ending December 31, 1995; and setting the sewer rates for the fiscal year beginning January 1, 1996 and ending December 31, 1996; and requiring the Executive to prepare an annual report evaluating rate and risk equity among county and non-county sewer system customers.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. MONETARY REQUIREMENTS FOR THE DISPOSAL OF SEWAGE; ESTABLISHMENT OF THE SEWER RATE FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1995 AND ENDING DECEMBER 31, 1995 -

The council hereby determines the monetary requirements for the sewer program as follows:

Administration, operating, maintenance repair and replacement (net of other income): \$ 53,593,000

Establishment and maintenance of necessary working capital reserves: \$ 550,028

Requirements of revenue bond resolutions (not included in above items and net of interest income) \$ 87,430,500

TOTAL: \$141,573,528

Having determined the monetary requirements of the sewer program, the council also hereby adopts a 1995 sewer rate of \$17.95. Prior to July 1, 1994, a copy of this ordinance shall be delivered to each component agency having an agreement for sewage disposal with King County component agencies.

SECTION 2. SEWER RATES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1996 AND ENDING DECEMBER 31, 1996 - The council

1 hereby adopts a financial plan for the 1996 water quality
2 program which includes a rate not to exceed \$20.30 to satisfy
3 the financial obligations of the wastewater management
4 program. The executive shall prepare the 1996 water quality
5 budget and determine specific monetary requirements of the
6 1996 sewer program in accordance with this directive. Prior
7 to July 1, 1995, the county will enact an ordinance
8 describing specific monetary requirements for the 1996 water
9 quality program and copies shall be distributed to each
10 component agency having an agreement for sewage disposal with
11 King County.

12 SECTION 3. EQUITY AMONG COUNTY AND NON-COUNTY
13 CUSTOMERS - Council affirms historic Metro policies to
14 equally share responsibilities, opportunities, costs and
15 risks associated with the wastewater management program among
16 all component agencies. The executive shall annually prepare
17 an assessment of system equity in accordance with the
18 following requirements to ensure that King County customers
19 do not bear a disproportionate share of system costs and
20 risks as compared to customers served outside King County.
21 Such report will identify:

22 A. The annual and accrued sewer rate benefit associated
23 with use of King County general obligation bonds on the sewer
24 rate as compared to an estimated rate based exclusively on
25 revenue bond issuance beginning January 1, 1994; and

26 B. An estimate of the annual and accrued cash value of
27 the rate benefit to non-King County customers listed by
28 component agency as compared to an estimated rate based
29 exclusively on revenue bond issuance; and

30 C. Status of efforts made to resolve any inequities
31 identified between King County and non-King County component
32 agencies during the year.

1 D. Status of efforts made by adjoining jurisdictions or
2 non-King County component agencies to help King County locate
3 biosolid handling and disposal facilities within their
4 jurisdictional boundaries; and

5 E. The executive shall not amend or modify any
6 agreement with a component agency serving non-King County
7 residents unless such agreement also includes provisions to
8 resolve any inequities favoring non-King County customers as
9 described in the annual report.

10 INTRODUCED AND READ for the first time this 13th
11 day of June, 1994.

12 PASSED this 20th day of June, 1994.

13 Passed by a vote of 13-0.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

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Kent Pullen
Chair

17 ATTEST:

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Gerald A. Peterson
Clerk of the Council

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APPROVED this 28th day of June, 1994.

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Ray Lohr
King County Executive

23 Attachments: